

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

MORRIS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	3,900	3,782	
Road	68-518c	5	96,552	91,304	
Special Machinery		5			
Totals		xxxxxx	100,452	95,086	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

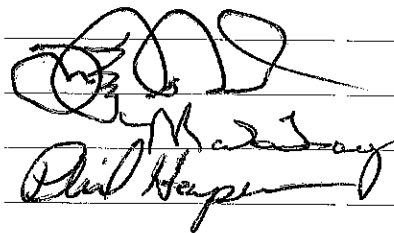
Assisted by:

Address:

Email:

Attest: _____ 2018

County Clerk


Phil Harper

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

MORRIS TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 88,723
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 88,723

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 0
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 212,275
5b. Personal property 2017	- 69,368
5c. Increase in personal property (5a minus 5b)	+ 142,907
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	142,907
8. Total estimated valuation July 1, 2018	1,985,112
9. Total valuation less valuation adjustment (8 minus 7)	1,842,205
10. Factor for increase (7 divided by 9)	0.07757
11. Amount of increase (10 times 3)	+ \$ 6,883
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 95,606
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	95,606
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,863
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 97,469

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

MORRIS TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,697	80	5	28	0	5
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	85,026	1,843	100	634	0	111
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	88,723	1,923	105	662	0	116

County Treas Motor Vehicle Estimate 1,923

County Treas Recreational Vehicle Estimate 105

County Treas 16/20M Vehicle Estimate 662

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 116

MVT Factor 0.02168

RVT Factor 0.00118

16/20M Factor 0.00746

Comm Veh Factor 0.00000

Watercraft Factor 0.00131

MORRIS TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	3,796	3,697	xxxxxxxxxxxxxxx
Delinquent Tax	45		
Motor Vehicle Tax	92	83	80
Recreational Vehicle Tax	8	3	5
16/20 M Vehicle Tax	33	34	28
Commercial Vehicle Tax			0
Watercraft Tax		6	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds		77	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,975	3,900	117
Resources Available:	3,976	3,901	118
Expenditures:			
Officers Pay	900	600	600
Salaries & Wages	1,194	554	554
Employee Benefits			
Supplies			
Equipment	78		
Buildings Maintenance		12	12
Insurance		1,158	1,158
Publication	103	76	76
Fire Contract - Dixon Tp FD	1,700	1,500	1,500
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,975	3,900	3,900
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	3,975	3,900	3,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,900
		Tax Required	3,782
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			3,782

MORRIS TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	82,998	85,026	xxxxxxxxxxxxxx
Delinquent Tax	991		
Motor Vehicle Tax	2,018	1,802	1,843
Recreational Vehicle Tax	171	61	100
16/20M Vehicle Tax	739	741	634
Commercial Vehicle Tax			0
Watercraft Tax		126	111
Special Highway/Gasoline Tax	2,298	2,250	2,560
Refunds			
Reimbursements			
Interest on Idle Funds/cd's		1,674	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	89,214	91,680	5,248
Resources Available:	89,214	91,680	5,248
Expenditures:			
			4,872
Officers Pay	25,057	1,440	1,440
Salaries & Wages		15,976	15,976
Employee Benefits	2,245	1,670	1,670
Road Maintenance	4,826	11,873	11,873
Road Materials	15,058	21,118	21,118
Equipment		32,399	32,399
Insurance	2,953	2,200	2,200
Noxious Weed		186	186
Contractual			
Fuel & Oil/supplies	17,075	4,818	4,818
Cash Forward (2019 column)			
Transfer to Special Machinery	22,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	89,214	91,680	96,552
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	89,214	91,680	96,552
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			96,552
Tax Required			91,304
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			91,304

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	69,541
Transfers from:	
Road Fund	22,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Dixon Township-Chem	255
Interest on Idle Funds	
Other	2,600
Resources Available:	94,396
Total Expenditures	62,865
Unencumbered Cash Balance, Dec 31	31,531

Pub. Caldwell Messenger
NOTICE OF BUDGET HEARING

The governing body of
MORRIS TOWNSHIP
SUMNER COUNTY

will meet on August 15, 2018 at 7:00 pm at Monty Ward Residence, 1633 W 90 St S, Argonia, KS 67004 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Monty Ward Residence, 1633 W 90 St S, Argonia, KS 67004 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	3,975	2.177	3,900	1.996	3,900	3,782	1.905
Road	89,214	47.621	91,680	45.899	96,552	91,304	45.994
Special Machinery	62,865						
Totals	156,054	49.798	95,580	47.895	100,452	95,086	47.899
Less: Transfers	22,000		0		0		
Net Expenditure	134,054		95,580		100,452		
Total Tax Levied	87,584		88,723		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,758,772		1,852,463		1,985,112		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Monty Ward
Township Treasurer